



ANNUAL REPORT FY2022

Inspiring creative reuse and environmentally sustainable behavior by providing educational programs and affordable materials to the community.

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Because creative expression shouldn't break the bank or the environment

DIVERSITY, EQUITY, & INCLUSION

CREATIVE EXPRESSION IS FOR EVERYONE

SCRAP Creative Reuse pledges to create and support a diverse, inclusive, and equitable environment where everyone is welcome – Our organization inspires creative reuse and environmentally sustainable behavior. We provide diverse educational programming and affordable materials for all communities. Commitment to a nondiscriminatory approach to opportunities and advancement guides us. Our staff and community members are comfortable bringing their authentic selves to our centers as we respect and value their diverse life experiences, heritages, and identities.

Specifically SCRAP has created a DEI Committee who is dedicated to developing actionable, evidence-based and measurable DEI goals. We have also expanded our core programs to bring SCRAP to our community members who are unable to make it to our centers. In the next year, SCRAP locations with the support of local grants are partnering with other local organizations and creating free pop-up malls, donation drop offs, satellite SCRAP's, off site free educational classes, and free craft kits! Building more accessibility to our local communities.



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A LETTER FROM YOUR BOARD CHAIR



Sustainability is a key component of SCRAP's mission, however over the past few years the organization itself has felt less than sustainable. The nonprofit has traversed a rocky path as the pandemic upended life as we all knew it. However, thanks to the committed staff and leadership team, they jumped into righting the ship. They applied for grants, created new revenue streams, organized, and streamlined processes. SCRAP Creative Reuse would not exist, if it weren't for the generous and dedicated people that have chosen to be involved with it.

SCRAP, as an organization is now more focused and prepared to co-create its future. As we focus on building a strategic plan, sustainability is once again taking the lead. We are asking tough questions, and partnering with valuable community partners (thank you University of Michigan!) One of the big questions is, how do we as a team design the future of the organization to be sustainable enough to support a living wage in multiple locations, provide benefits beyond a discount, develop leaders, and participate in the conversation around creative reuse. SCRAP is poised to navigate the future, and it is our mission to make that journey sustainable for everyone.

Tibora Girczyc-Blum
National Board Chair



WHAT HAS SCRAP BEEN UP TO?

We have been hard at work bringing back in-person education and reaching out to our local communities, **you!**

The graph shows the growth we have made since the onset of the pandemic over the last two years. We are almost back to Pre-Covid waste diversion and volunteers hours. Our in-person education has grown over the last year, and with Education Coordinators and Specialists at nearly all sites we are scheduling Camp SCRAPS for the upcoming year and making plans with local schools and organizations. However, every interaction is an educational opportunity to teach sustainable behavior change through creative reuse. We do this everyday at our Creative Reuse Centers.

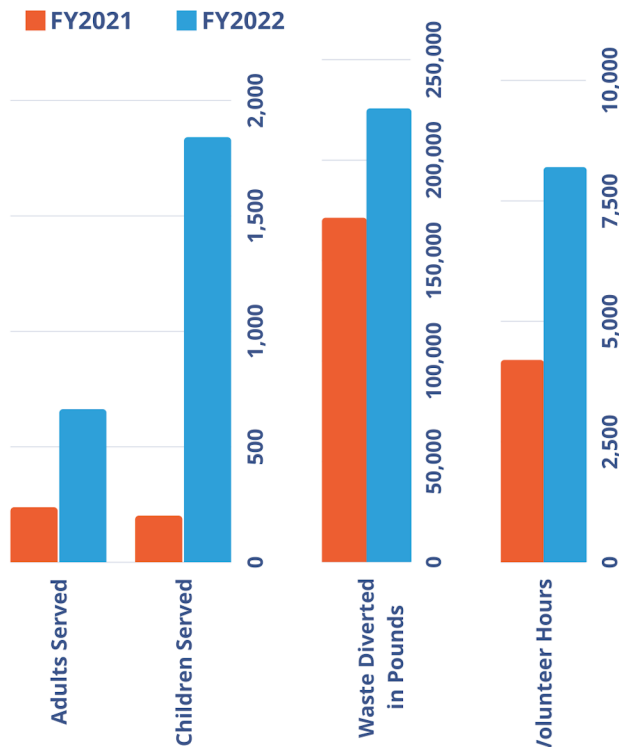
During the next year we are working on our Strategic plan for the next five years. Our year one and two goals will emphasize fiscal stability and operational excellence as we are building a plan to see us into the future. How this happens will be connected to the completion of our strategic plan and you.



Your partnerships, donations, patronage, participation, and dedication to our mission and goals are the reason we are still here. We appreciate our communities, volunteers, staff, board and all those we have yet to reach. With your continued support we expect to grow and thrive over the next five years and into the future.

A stylized black ink signature.

Kimberly Maruska
National Operations Director



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VOLUNTEER ~ NATIONAL BOARD OF DIRECTORS



Tibora Girczyc-Blum
Board Chair
Humboldt, CA



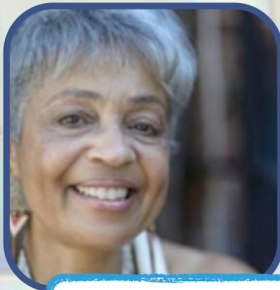
Alison Backus
Vice Chair
Portland, OR



Karen Rivenburg
Treasurer
Portland, OR



Melissa Morris
Secretary
Portland, OR



Sharon Robinson
At Large
Baltimore, MD



Shifrah Nenner
At Large
Ann Arbor, MI



Rachel Kassman
At Large
Baltimore, MD



Tai Calandriello
At Large
Portland, OR



Rhiannon Orizaga
At Large
Milwaukee, WI

EXECUTIVE LEADERSHIP ~ SITE EXECUTIVE DIRECTORS



Rachel Weaver
Education Director



Kimberly Maruska
Operations Director



Calaix Alexander
Finance Director



Claire Tyra
Site Director
Ann Arbor



Nancy Hotchkiss
Site Director
Baltimore



Devin O'Leary
Site Director
Portland



Adrian Brown
Site Director
Portland



Amy Turner
Site Director
Richmond

NATIONAL CREATIVE REUSE CENTERS



ANN ARBOR, MI



BALTIMORE, MD



PORTLAND, OR



RICHMOND, VA

FY2022

CORE PROGRAMS

REUSE AND RECOVERY
EDUCATION
VOLUNTEERS

NON-CORE PROGRAMS

FILL MINDS NOT LANDFILLS
ALLIANCE & CONSULTING



FY2022

CORE PROGRAM ~ REUSE & RECOVERY

CREATIVE REUSE CENTERS

The Creative Reuse Center thrives because of our local community members and businesses. By shopping and donating clean, reusable materials to SCRAP, we keep them out of the waste stream and give them new opportunities to be used by teachers, students, engineers, designers, and the public at-large. Through SCRAP's activities and programs: the store, donations, art exhibits, tours, and education departments harness the vision and guide it to forms and forums that serve all of our stakeholders (YOU). SCRAP generates income by selling these materials at an affordable cost. Our brick and mortar locations are in Portland Oregon, Baltimore Maryland, Richmond Virginia, and Ann Arbor Michigan.



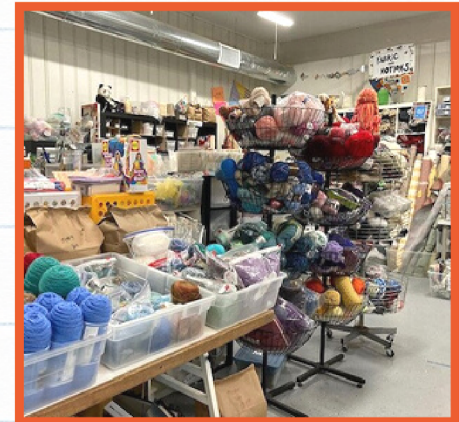
Ann Arbor, MI • Inside the Center with Claire!



Richmond, VA • Inside the Center



Portland, OR • Inside the Center



Baltimore, MD • Inside the Center

"I absolutely love this store. It's a frugal, environmentally conscious crafter's dream! They have so many cool little things for very low prices. They have a teacher discount too, which is amazing, because the stuff here will be really useful for hands-on projects in my classroom."
- Hilary Whitehead (February 2022)

CORE PROGRAM ~ REUSE & RECOVERY

DONATIONS DEPARTMENT

Material donations are the lifeblood of the Creative Reuse Center. It is through the donation of your materials, processing, sorting, organizing, and reselling them that we generate the cycle of reuse. The physical on-site material donations processing is a community resource that allows opportunities for greater access to affordable supplies, diverting those items from the waste stream and direct participation in the reuse cycle. Materials Processing costs our organization in FY22 an average of **\$5.00 per pound of waste diverted** for the cost of operations, staff, storage, etc.



Richmond, VA • Site Director Amy organizing donation



Baltimore, MD • Zeke Burlap coffee bag donation



Ann Arbor, MI • Donations Department

Your donations diverted **225,694 lbs**
of creative materials
from the waste stream in FY2022

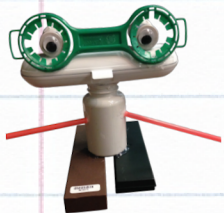
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CORE PROGRAM ~ EDUCATION



Ann Arbor, MI • Painting the Education studio door

"Come to be inspired! Creative supplies curated from donated items. Re-use of otherwise discarded material. Classes offered for artistic ways to re-use. Friendly staff."
- Kevin Gowers (July 2022)



ON-SITE, OFF-SITE, AND VIRTUAL PROGRAMS

The education program serves to teach sustainable behavior change through sparking individual creativity in our local communities. Our variety of education program activities often include field trips, hosted birthday parties, virtual and in-person workshops. We offer SCRAP at School during which our educators meet teachers and students in the classroom and/or virtually to supplement their lessons with reuse education and creative reuse projects. We offer Camp SCRAP in many locations, which are all day events at SCRAP where students learn about sustainable behavior change. In the last couple years we have increased online content like inspirational videos and blogs. Our education programs go beyond the classroom, as reuse is embedded into everything we do.



Richmond, VA - Collage Workshop



Baltimore, MD - Yarn Cake Contest



Portland, OR - SCRAP @ School

CORE PROGRAM ~ VOLUNTEERS

VOLUNTEER PROGRAM

Our volunteer program enables SCRAP to meet the mission of the organization by recruiting, training and developing our volunteers and assigning them to roles that match their experience and talents with SCRAP's needs. The majority of our regular volunteers commit to store shifts. Other volunteer opportunities include: special events, community engagement, education and administrative support.



Baltimore, MD • Volunteers showing their fabric rolling and stocking skills.



Ann Arbor, MI • Volunteer Organizing



Richmond, VA • Volunteers sorting and organizing.



Portland, OR • Volunteers Creating Kits

We have an **all-volunteer**
National Board of Directors.

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NON-CORE PROGRAM ~ FILL MINDS NOT LANDFILLS

FILL MINDS NOT LANDFILLS PROGRAM

SCRAP's business engagement program, Fill Minds Not Landfills, helps local businesses easily, effectively, and significantly divert usable waste. SCRAP provides a pick-up service to collect donations of a variety of waste materials that will be reborn as inspiring supplies for teachers, artists and accessible to the community. Although specific pick-up services are currently only offered at SCRAP PDX. All sites engage their business communities in accepting donations and doing outreach.



Coming in FY23 we are using a portion of a Portland Metro 1 & 1 Grant to expand the FMNL Program's reach to include quarterly events around the Portland metro where we hold pop-up free malls and donations drop offs!



Ann Arbor, MI • Mega Business Donation



Portland, OR • Mannequin donation pick-up

CORPORATE MATERIAL DONORS

SCRAP PORTLAND

AirBnB
Art4Life
Dreamt Designs
Eleventh Hour Costumes
Expressly Your Photo Frames
Franciscan Spiritual Center
Gallery Go Go
Mel's Frame Shop
MetroCentral Hazardous Waste
Moss Adams
Multnomah Athletics Club
Oregon Food Bank
Portland Tennis Center

SCRAP PORTLAND CONT...

Project Access Now
Robert Grey Middle School
Sherwin-Williams (Purdy)
Skillz
SnowMade
Tidy Fox

SCRAP ANN ARBOR

Deluxe Drapery
Micronic Filtration Inc.
Milan Metals
University of Michigan
Orthotics & Prosthetics

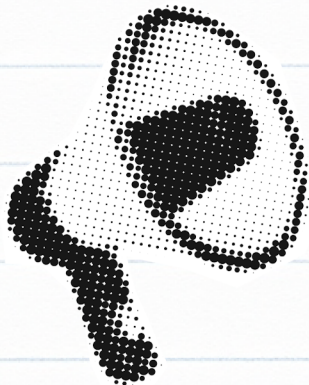
NON-CORE PROGRAM ~ ALLIANCE & CONSULTING

ALLIANCE PROGRAM

SCRAP Creative Reuse Alliance and Consulting is an administrative service hub and advisory program from the SCRAP Creative Reuse Administrative Team and Board of Directors. The CRA encourages the development of Creative Reuse Centers, programs, and projects in communities beyond the current SCRAP Creative Reuse Network. SCRAP CRA Consulting provides webinars, consultations, technical services, administrative support, and community networking in order to promote the exchange of ideas and best practices centered around creative reuse.



*"The training session was wonderful -
what an amazing space!."*
- Valerie, Indiana



*"Thank you for offering this service, I feel less alone in
developing my creative reuse project."*
- Jessica, North Carolina



*"After visiting a few places I realized collecting school and art
materials is where I wanted to make an impact for my community."*
- Amanda, Greener Good Reuse Center, Illinois

GRANTORS

Thanks to **your** generosity, support and partnerships, we continue to grow our reach within our local communities.



FY2022



PARTNERS & SUPPORTERS

Thanks to **your** generosity, support and partnerships, we continue to grow our reach within our local communities.



SCRAP GIVES BACK

SCRAP is a part of our local communities and we like to give back whenever possible. Here are FY22's local recipients.

SCRAP A2:

Ypsilanti District Library
Saline High Fashion Club

SCRAP RVA:

Response.Ability
Chesterfield Co Libraries
Richmond City Schools
Richmond Public Library

SCRAP Bmore:

Baltimore City
School Teachers

SCRAP PDX:

All Good NW
Bradley Angle
Cause Cabaret
Discover Recovery
Educate Ya
Families for Climate
KBOO
Latino Network

SCRAP PDX cont:

Lift Up
Making Earth Cool
Meadow Park
Middle School
Prose Before Bros
Serenity Lane
SMYRC
Rose City Rollers

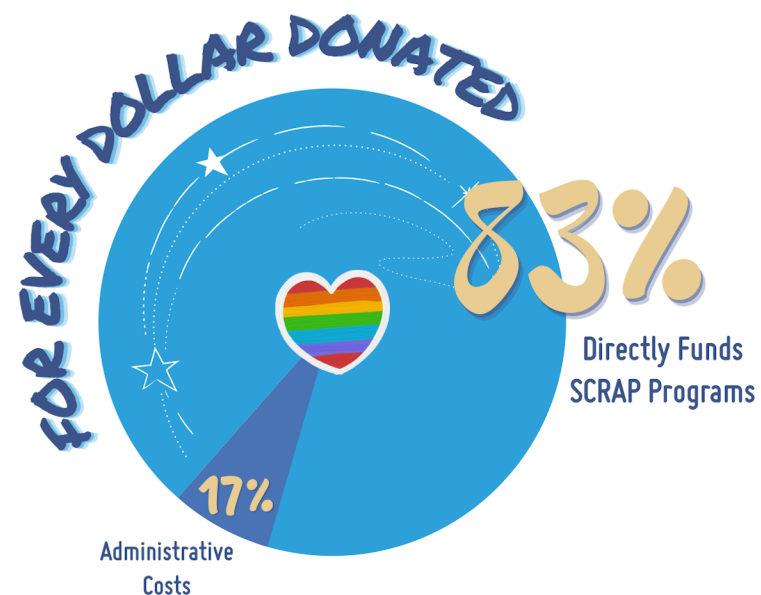
FY2022

INDIVIDUAL DONORS

We are grateful for **your** generous contributions from all our individual donors and supporters.
Thank you to our \$100+ donation SCRAP Supporters:



Aaron Muhs	Harriet H Yake	Max Redmond
Amber Kurson	Heather Livingston	Nancy Rogers Vangilder
Amy Farrell	Janene Larson	Nathan Corser
Amy M O'Neill	Jenny Madkour	Noelle Wahl
Andrew Morgan	Jillian Mupas	Peter Hotchkiss
Anne E McLaughlin	Jonathan Bart Wolloch	Rachel Kassman
Anne Kikoshima	Judith Q Garnett	Rebecca Sakarias
Anne Merkel	Julia Ruess	Regan Spurlock
Aubrey Martinson	Julie Thomas	Renee Riggs
Barry Greenberg	Karen L Keough	Shannon Snow
Carla Spurlock	Kate Higgins	Sharon Stienstra
Carol McCarthy	Katherine A Bladow	Sheryl A Charles
Chris McInnis	Kathleen Wurster	Shifrah Nenner
Christina Narr	Kathryn Neff	Stephan F. Bennett
Christine Minard	Keil Mueller	Sue M Woodson
Clara Balliet	Ken H Edwards	Susan Loucks
Deborah B Ross	Kirk Wright	Suzanne Higgins
Denise A Kuncaitis	Kyle Hart	Tai Calandriello
Diana Fertsch	Larry Poole	Thomas James
Elizabeth C Start	Laura Bankey	Tina Brown Chambers
Elsa Sonnichsen	Lura Myers	Tibora Girczyc-Blum
Erica N Whorley	Marti Anderson	Timothy Melody
Faith Quist	Mary A Hotchkiss	Tinga Lingelbach
Fernando O Yarza	Mary Dunden-Smith	Valerie Milholland
Gabrielle Foulkes	Mary Wawrukiewicz	W Scott Gerstenberger



* Our donors are very important to us and if you made a donation of \$100 or more and you do not see your name we request you let us know by emailing hello@scrapcreativeuse.org

FY2022 FINANCIALS

CASH FLOW & REVENUE

In the past fiscal year, SCRAP's Revenues exceeded Expenses by **\$54,611**. Revenues totaled **\$1,151,316** and expenses were **\$1,096,755**.

Sales of materials donated by individuals and businesses continued to be our primary source of revenue (**\$832,580**), aided by **\$231,797** from grants in the form of PPP Loan Forgiveness, Earned Income Credits (ERC), and other grants.

Primary expenses were **\$675,534** in Payroll expenses and **\$319,980** in Occupancy costs.

Education revenue increased to **\$24,828** this year as Covid restrictions have eased, but still have not reached pre-Covid levels. We expect a significant increase in Education revenue this fiscal year as we are able to meet the strong desire for educational programs in our communities.

We ended the fiscal year with a Cash Balance of **\$167,654**, which is a strong working capital base for future operations.



For more financial information about SCRAP,
our Candid (Guidestar) Platinum profile is available at
www.guidestar.org/profile/93-1270807.

Platinum
Transparency
2022

Candid.

NETWORK REVENUE

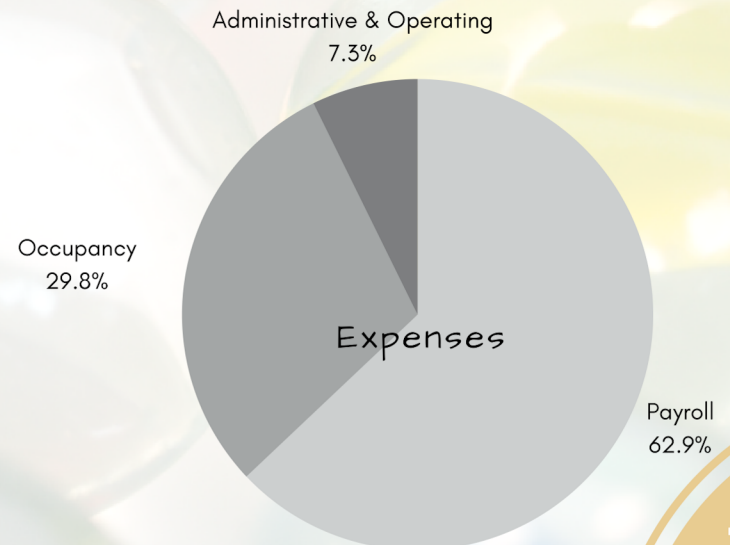
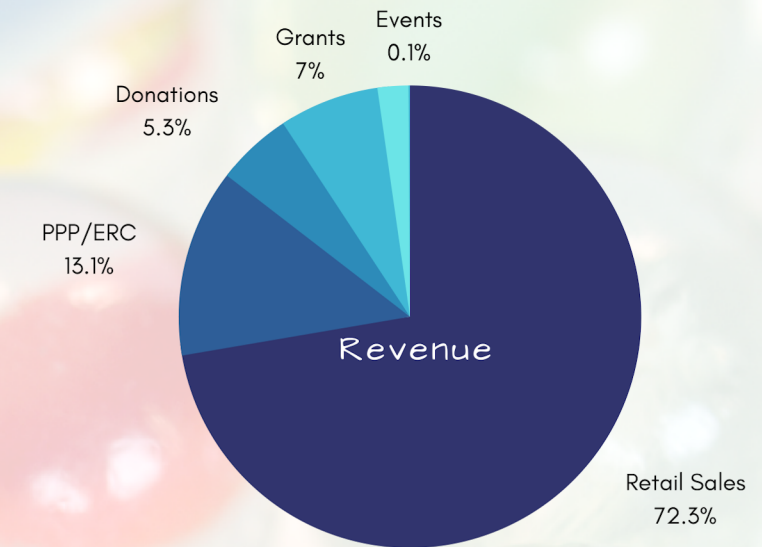


Our revenue directly funds our mission and all of our programs.

Creative Reuse Center Sales	\$ 832,580	72.4 %
PPP Loan Forgiveness and Earned Income Credits (ERC)	\$ 151,348	13.2 %
Grants	\$ 80,449	5.3 %
Donations	\$ 60,994	7 %
Education	\$ 24,828	2.2 %
Events	\$ 1,166	- %

TOTAL REVENUE \$ 1,151,366

# Adults Served (Education)	662
# Kids Served (Education)	1,841
Waste Diverted (lbs)	225,694
Volunteer Hours	8,201



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SCRAP PDX

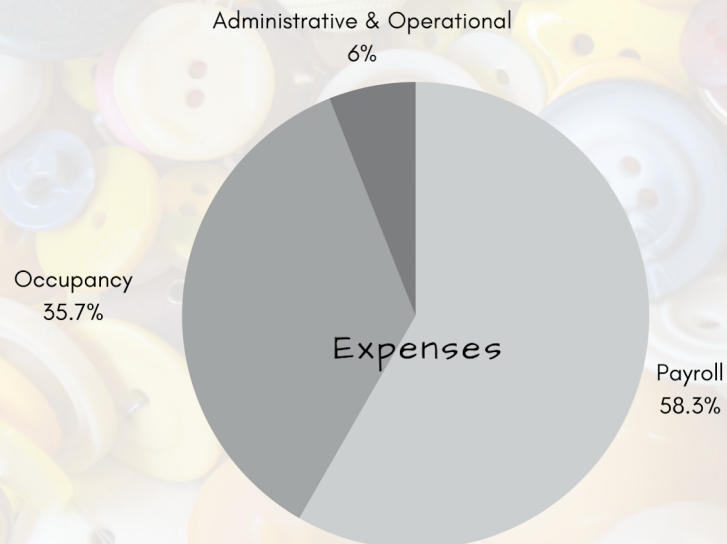
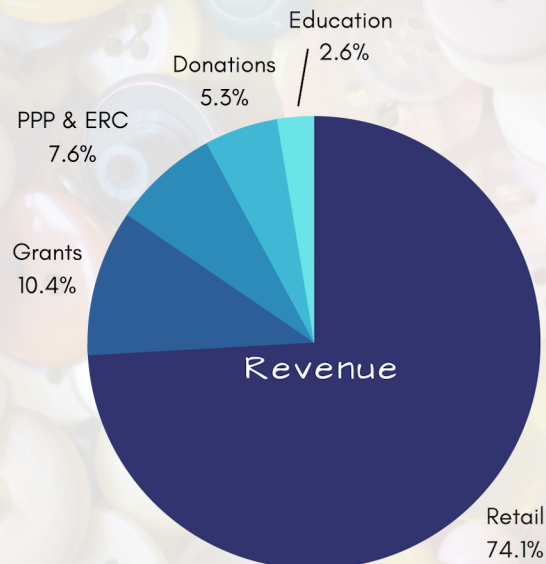


Director: Adrian Brown
Location: Portland OR
Year Established: 1999

Donations Income	\$ 28,456
Grant Income	\$ 56,470
PPP & ERC	\$ 41,082
Education Income	\$ 14,344
Retail Income	\$ 401,325
Total Revenue	\$ 542,844

Total Expenses	\$ 457,108
Net Income	\$ 85,736

# Adults Served (Education)	401
# Kids Served (Education)	1,030
Waste Diverted (lbs)	129,607
Volunteer Hours	4,935



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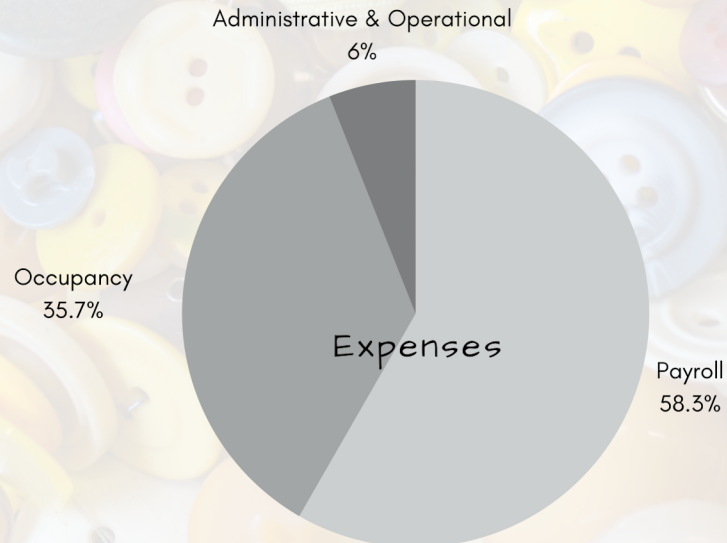
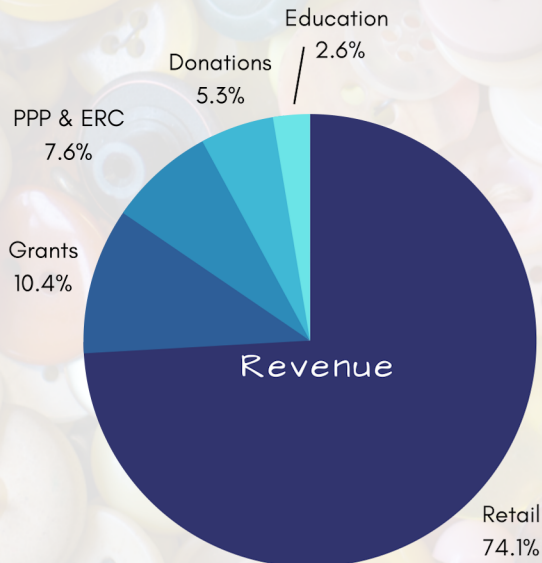
SCRAP PDX



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Volunteer Hours	4,935



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SCRAP BMORE



Director: Nancy Hotchkiss

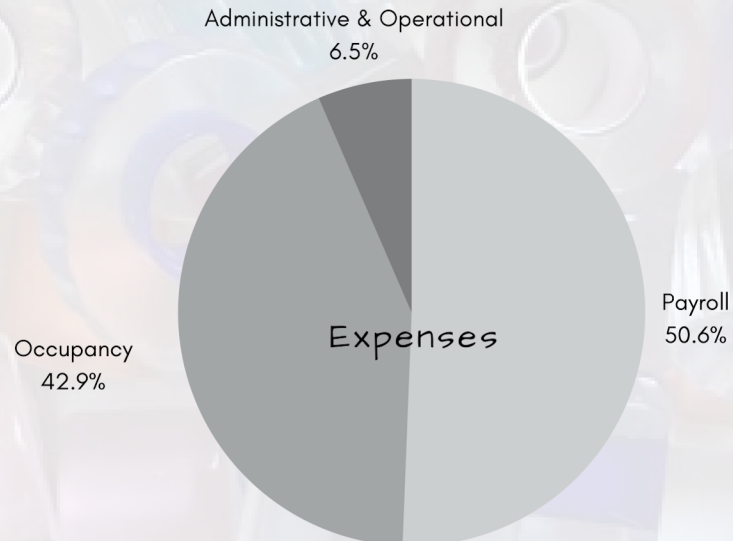
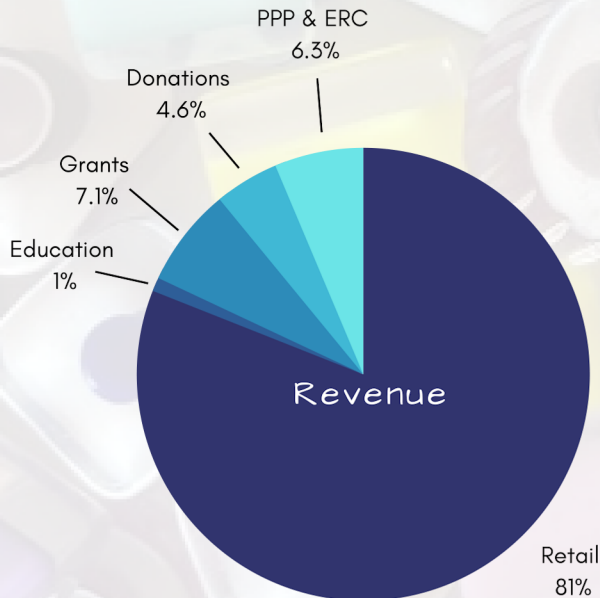
Location: Baltimore MD

Year Established: 2016

Donations Income	\$ 6,907
Grant Income	\$ 10,629
PPP & ERC	\$ 9,546
Education Income	\$ 1,475
Retail Income	\$ 121,784
Total Revenue	\$ 150,341

Total Expenses	\$ 100,522
Net Income	\$ 49,819

# Adults Served (Education)	50
# Kids Served (Education)	12
Waste Diverted (lbs)	22,055
Volunteer Hours	1,815



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SCRAP RVA

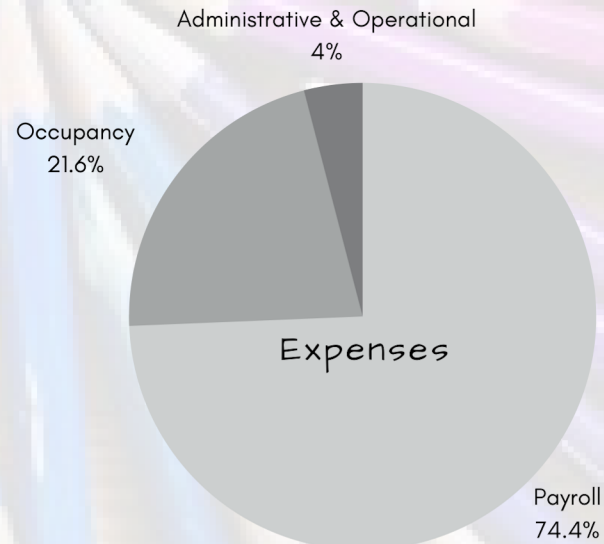
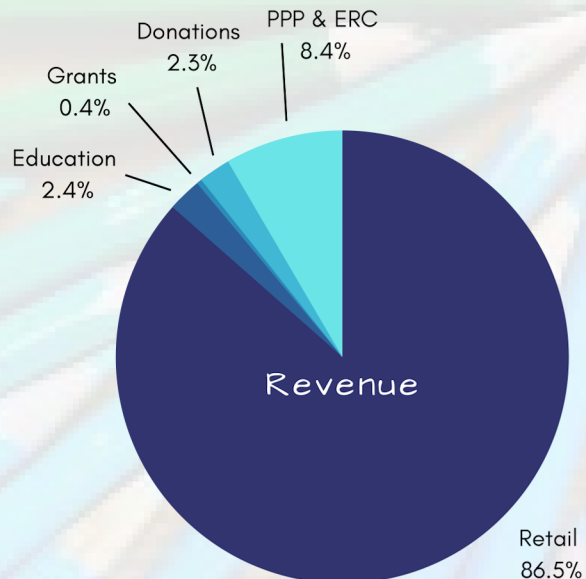


Director: Amy Turner
Location: Richmond VA
Year Established: 2016

Donations Income	\$ 4,515
Grant Income	\$ 750
PPP & ERC	\$ 16,687
Education Income	\$ 4,767
Retail Income	\$ 171,305
Total Revenue	\$ 198,025

Total Expenses	\$ 121,470
Net Income	\$ 76,555

# Adults Served (Education)	113
# Kids Served (Education)	45
Waste Diverted (lbs)	45,906
Volunteer Hours	204



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SCRAP A2

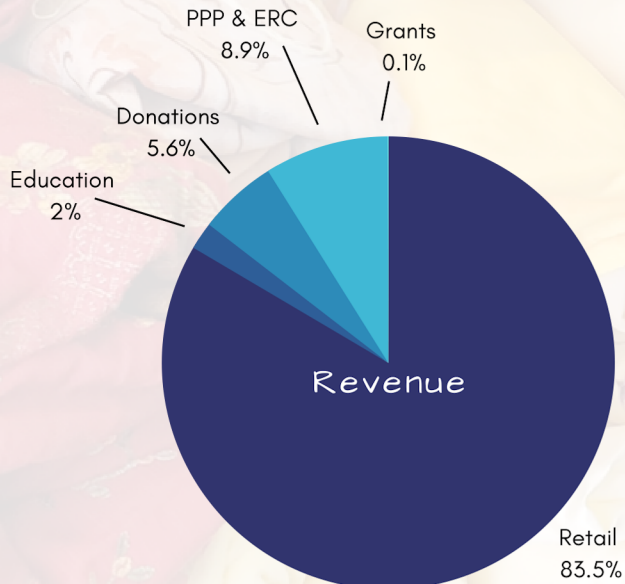


Director: Claire Tyra
Location: Ann Arbor MI
Year Established: 2017

Donations Income	\$ 9,305
Grant Income	\$ 100
PPP & ERC	\$ 14,635
Education Income	\$ 3,254
Retail Income	\$ 138,021
Total Revenue	\$ 165,315

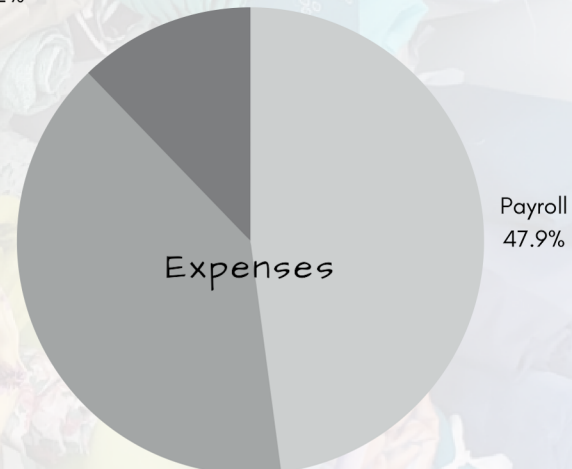
Total Expenses	\$ 230,935
Net Income	\$ -65,620

# Adults Served (Education)	10
# Kids Served (Education)	144
Waste Diverted (lbs)	49,878
Volunteer Hours	1,247

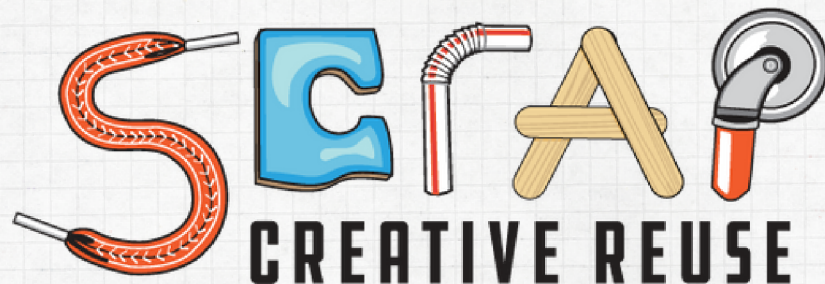


Administrative & Operational
12.2%

Occupancy
39.9%



FY2022



scrapcreativereuse.org

1736 SW Alder Street
Portland, OR 97205
503-294-0769

JUST BE YOU AND CREATE SUSTAINABLY

